

**Public Notice**

**MAYER DOMESTIC WATER IMPROVEMENT DISTRICT**

Pursuant to A.R.S. § 48-910-4B, notice is hereby given that the Board of the Mayer DWID will hold a Public Hearing open to the public on, **July 10th, 2024 at 4:00 p.m.**

Water District Office Meeting Room  
12994 Central Ave., Mayer

**The Mayer Domestic Water Improvement District Board will be holding a Public Hearing to review and Adopt the Proposed 2024-2025 fiscal year Budget.**

**Hearings will be held during a special meeting on July 10th, 2024 at 4:00pm.**

**Public is invited to attend.**

COPIES OF THIS BUDGET ARE AVAILABLE AT THE DISTRICT OFFICE, 12994 CENTRAL AVE., MAYER, DURING REGULAR BUSINESS HOURS (MON-FRI 8:00 a.m. to 12:00 p.m).

Note: If any disabled person needs any type of accommodation, please notify the Mayer Water District Office at (928) 632-4113). Requests should be made as early as possible to arrange accommodation

**Proposed Budgeted Income and Expenses for Fiscal Year 2024-2025**

**Income**

Carry Over/Savings - Yavapai County Treasurer	\$589,457
Water Sales, Late Charges, Reconnect, Other	\$372,000
Bureau of Reclamation Grant	\$100,000
ARPA Grant	\$1,000,000
Interest	\$1,233
American Tower Rent	\$139,654
Verizon Tower Rent	\$18,776
Property Rentals	\$12,000

**Total Income \$2,233,120**

**Expenses**

**Personnel**

Salaries	\$202,000
Payroll Taxes	\$14,000
Insurance - Workers Comp	\$5,000
Payroll Processing Expense	\$1,500
ARPA Grant Contract Labor	\$1,000,000
Contract Labor	\$150,000

**Total Personnel \$1,372,500**

**Water System Delivery**

Equipment Repairs	\$10,000
Plant Outside Labor/Tank Repairs/Maintenance	\$100,000
Plant Supplies/Tool/Meters	\$150,000
Permits & Fees	\$12,000
Small Tools & Equipment	\$1,000
Water Testing	\$10,000
Vehicle Expense/Fuel/Repairs/Insurance	\$25,000
Well Electric	\$30,000
Well Repair & Maintenance	\$45,000
Remote System Management	\$9,000

**Total Water System Delivery \$392,000**

**Administrative**

Liability Insurance	\$11,000
Office Building Maintenance/Repairs	\$20,000
Office Utilities	\$5,500
Dues & Association Fees	\$500
Accounting Services	\$3,900
County Recording Fee	\$75
Bank Fees	\$6,000
Legal Expenses	\$200,000
Office Expenses	\$16,000
Advertising	\$1,000
Rental Maintenance and Repairs	\$2,500
Engineering/Survey	\$15,000

**Total Administrative \$75,000**

**Capital Outlay - Improvement Projects \$112,145**

**Total Expenses: \$2,233,120**